G. R. S. 59] GPE—15,000—20-12-13

GENERAL AND REVENUE SECRETARIAT.

1901-2
~~191~~
(San)

File No. H 2 of 1901

Serial Nos. 1-2

Papers Filed.

Month April 02

Counter Rec'd
JJA

SUBJECT.

Proceedings of the special meeting of the Kolar Gold Fields Sanitary board together with budget estimates

PREVIOUS REFERENCES.	LATER REFERENCES.

(P 21/E)

(12)

MATTER FOR COUNCIL MEETING.

SUBJECT.

Budget Estimates of the Kolar Gold Fields Sanitary Board for the year 1902–1903

Receipts (including open balance) Rs. 27,754.

Expenditure Rs. 23,986.

Circulated to Councillors.

H. Manjunadayya

By Order,

27·3·1902

Secretary.

Passed—

Name.	Date of receipt.	Date when passed on.
V. P. Madhava Rao, Esq., C.I.E.	27/3/02	29/3/02
C. Sreenivasiengar, Esq.	29-3-02	29/3/02
Rao Bahadur C. Madiah Esq...	Seen by Dr	
The Secretary		30/3

MGCPB—200—28-11-01.

2

Budget estimates of the Kolar Gold Fields Sanitary Board for the year 1902-1903.

COUNCIL MATTER.

Submitted for approval.

19/3/1902

To the 3 Hon'ble Councillors

19/3/02 (547) Cahl for Secretary for Chairman & Secretary Kolar Sanitary Committee 20/3

Submitted to the Dewan 20/3

Read 22.3.02 Nayam 3887

22.III.02

Circulate 23/3

3

EXTRACT FROM THE JOURNAL OF THE 270th MEETING OF THE COUNCIL.

DATED 31 March 1902

RESOLVED AS FOLLOWS:—

XI. That the Budget Estimates of the Kolar Gold Fields Sanitary Board for the year 1902–1903 be passed, providing for an income (including opening balance) of Rs. 27,754 and an expenditure of Rs. 23,986

(Signed) P. N. Krishnamurti
Dewan – President

For information
3/4
To the Local Boards Branch
For Secretary
2/4/02

P.C.-V. K.
Check figures and insert figures in the unsanctioned cols
orig 3/4/02
Checked HGK 3-4-02

MGCPB—2-5-01—500.

L4

OFFICE 10933

L1386
1902-03

FROM C. E. Corr Esqr (1)
President of the
Sanitary Board
Kolar Gold Fields

To H. V. Ranjmundial Esqr
Secretary to the Govt of Mysore
Rev. & Govt depts

Dated 14th February 1902

Despatched 19th

Received

General No. 371.
No.

Enclosure No. 5

Submitting the copy of the Proceedings of the Special meeting of the Kolar Gold Fields Sanitary Board held on Saturday the 8th Feby 02 together with the Budget estimates for 1902-03.

S ..JN S.a

No. 420/1901

No. 1

I the Chief Secy
Rs 16578-6139/1902

12/01 L7

21.2.02

Chief Secy

Offr. 21/2/02

Council Secretariat Secy

H65

23.2.02

2/5

Office of the President of the Kolar Gold Fields Sanitary Board.

dated 14th February 1902

Camp Thambikulay

From

J. E. L Carr Esqr

President

To H. V. Ranjindrath Esqr

Secretary to the Government of Mysore

Revenue and General depts

Sir

I have the honor to submit herewith a copy of the proceedings of the Special meeting of the Sanitary Board, Kolar Gold Fields, held on Saturday the 8th February 1902 together with the Budget estimate of receipts and expenditure for 1902-1903 for favour of sanction

* Plans not on the file -

I have the honor to be

Sir

Your most obedient servant.

J. E. L Carr

President

Consolidated Budget of Receipts and Expenditure of the Kola

Budget Head	Details of Receipts	Actuals for 1900-1901	Estimate: Sanctions for 1901-1902	Estimate: Proposed for 1902-1903	Remarks (Secretariat Copy)
I	76 percent of Local Cess	1790-11-2	1605 -	1800 ✓	1800
II	Sale of Stray Cattle	150-10--	150	200 ✓	200 increase estimated on account of the new cattle pound at Oriental Camp.
III	Collections from Cattle pound	256--	400	300 ✓	300
IV	Mohaturfa	10753-8-4	9000	~~12000~~ 10000	10000
V	Slaughter house fees	5917-7-10	6000	~~7000~~ 6000	6000
VI	Fees from Market gate		4000	~~5000~~ 4000	4000
VII	Miscellaneous License fees, sale of Manure, rents from Cooly colonies &c	247-14-3	1900	~~4500~~ 2507	2000 increase on account of rents from Cooly colonies at Maskeliya & ground rent from Coryadum Cooly colony
	Total receipts excluding the loan of 20000/-	19,116-2-7	230 55 +20000	30, 800	24300
	Estimated opening balance	4977-14-3	14 849	34 54	3454
	Total including balance	24094-0-10	37904 +20000	34254	27754
			57904		

Gold Fields Sanitary Board for 1902-1903.

Budget Head	Details of Expenditure	Actuals for 1900-1901	Estimate Sanctioned for 1901-1902	Estimate Proposed for 1902-1903	Sanctioned by Government	Remarks
A	P. W. by Public Works Department		23500	-		
B.	Do by Sanitary Board					
	I Original works	467-4-11	17500	12,100		7100 including 5000 for daily Vegetable market
	II Repairs	392-8-4	900	1000		1000
	III Tools & Plant	17-8-6	250	500		500 includes avenue trees
	IV Supervision Charges	-	1840	1310		810
	Total B	877-4-11	20490	14,910		9410
C	Civil Charges.					
	I Office establishment	1113-0-6	1080	1168		88 Rs in excess towards Contribution for pensioners to be adjusted in Comptroller's office
	II Sweepers to Musafarkanas	163-0-0	168	168		
	III Conservancy & Sanitary Charges	6454-4-9	7,332	8280		
	IV Lighting Charges	294-0-4	980	1000		
	V Miscellaneous					
	I Repayment of loan with interest		-	2800		
	(2) Commission to pound Keepers	22-11-7	80	60		
	(3) Feeding Charges		50	50		
	(4) Destruction of Cover for snakes & killing stray dogs		20	50		
	(5) Cholera & other epedimic disease charges		250	500		Increase made as expenditure shows 250/- quite insufficient
	(6) Unforeseen expenses & other items	232-14--	500	500		
	Total C	8367-7-1	10460	14,576		14576
	Total A, B & C.	9244-12-	54450	29,486		23986
	Closing balance	148494-10	3454	4,768		3768
	Grand Total	24094-0-10	57904	34,254		27754

President

47 9

Enclosure B—*Public Works to be executed by* ~~P. W. Dept.~~ Sanitary Board

Detail of *Original Works* proposed to be executed out of District Funds of the Kolar Gold fields San... District

L. F. 42c.] Board or ~~Division~~ during 1902-1903

No.	Name of works	Actual or probable amount of estimate.	Outlay. Actual to end of	Outlay. Probable to end of	Estimate for 1902-1903	Remarks.
1	Opening roads and constructing V shaped					
2	drains in Coregaum village				3000	3000
3 2	Constructing a daily vegetable					
4	market at Coregaum				5000	"
5 3	Constructing latrines in Municipal cooly colony					
6	and near the Chandy market				800	400
7						
8	4. Sinking wells in Municipal cooly colony, Coregaum					
9	cooly colony, Rayasetti hally, Peddanapally & Sonnappally				2000	2000
10 5	Acquiring lands &c. for public purposes				1000	1000
11						
12 6	Reserve for other minor works				300	300
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
	Total... ..				12100 / 12100	7100

Sanctioned by Resolution of the Sanitary Board dated 9th April 1902

Enclosure C—II, *Repairs to be executed by ~~Revenue Officers~~ Sanitary Board Kolar Gold Fields.*

Details of allotment of Expenditure on *Repairs of Roads*, &c., in the ~~Local Fund Circle~~ Sanitary Board Kolar Gold Fields of

[F. 42F.] the.....Kolar.....District ~~or Division~~ for 1902-1903

No.	Details.	189			189			Remarks.
		Length of roads in miles.	Rate per mile.	Cost estimated.	Length of roads in miles.	Rate per mile.	Cost estimated.	
1	2	3	4	5	6	7	8	9
1	Repairing the road running through Coramandel & Lauk mine	—	—	—	1	300	300	300
2	Repairing latrines in Coregum village	—	—	—	—	—	300	300
3	— do — wells at Kothur	—	—	—	—	—	100	100
4	— do — —	—	—	Doddur	—	—	100	100
5	Maintaining repairing Kowsikan cooly colony	—	—	—	—	—	200	200
6								
7								
8								
9								
10								
11								
12								
13								
14								
	Total....						1000	1000

President

16 11

L. F. [redacted]

Kolar Gold Fields

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the ~~Local Fund~~ Circle ~~of the District or Division of~~ Sanitary Board during 1902 1903

Budget Item.	Details of Items.	Sanctioned Estimate for 1901-2. Number.	Rate per mensem.	Amount.	Estimate for 1902-3. Number.	Rate.	Amount.	Sanctioned by Govt.	Remarks.
I	Office Establishment.								
	1 Head clerk	1	35+10	540	1	35+10	540		
	2 Deputy Clerk	1	15+10	300	1	15+10	300		
	3 Peon	1	10	120	1	10	120		
	4 Contingencies		10	120		10	120		
	5 Contribution towards pension			-			88		as per Comptroller's final adjustment for 1900 of 1901.
		-	-	1080			1168	1168	
II	Sweepers & Bunderkannas								
	1 Caretaker & Hajjo Chattram	1	8	96	1	8	96		
	2 -do- Loganathan -do-	1	6	72	1	6	72		
		-	-	168	-	-	168	168	
III	Conservancy & Sanitary charges								
	1 Sanitary Inspector	1	125+25	1740	1	150+20	2040		includes annual increment of 25 Rs.
	2 - do - Overseers.	2	40	960	2	40	960		
	3 - do - Peons	3	10 each	360	3	10	360		
	4 Khotis	20	8	1920	23	8	2208		includes 3 additional sweepers sanctioned in Govt. Proc. No 12691-92 dt 1-2-02 & 7 10-1901
	5 Carts & removal of public &c	2	30 each	720	3	30	1080		* One cart extra absolutely necessary as the existing 2 are inadequate.
	6 Half the cost of maintenance of the former Sanitary staff entertained before the constitution of the Board	-	96	1152		96	1152		
	7 Contingencies &c	-		480			480		
				7332			8280	8280	

Deputy Commissioner,
District.

L. F. [illegible]G.]

Kolar Gold Fields

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the ~~Local Fund~~ ~~Circle of the District or Division of~~ Sanitary Board during 1902-1903

Budget Item.	Details of Items.	Sanctioned Estimate for 189			Estimate for 189			Variations (+ or -)	Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.		
IV.	Lighting charges								
	1 Cost of purchasing oil at 1 rupee oil per month per lantern	40	1	480	50	1	600		
	2 Cost of purchasing new lamp posts & lanterns	20	25	500	10	25	250		
	3 Pay of lamp lighter	-	-	-	1	10	120		Pending Govt Sanction
	4 Repairing the old lanterns	-	-	-	-	-	30		
		-		980	-	-	1000	1000	
V.	Miscellaneous.								
	1 Repayment of loan with interest	-	-		-		2800		
	2 Commission & pound keepers	-	-	80		-	60		
	3 Feeding charges	-		50	-	-	50		
	4 Killing strays dogs & destruction of carcases &c	-		20	-	-	50		
	5 Cholera and other epidemic disease charges	-	-	250	-		500		
	6 Unforeseen expenses	-	-	500	-		500		
		-	-	900	-		3960	3960	
	Total Rs	-		10460	-	-	14576	14576	

President
Deputy Commissioner,
~~District.~~

(2)

Read :-

Letter No.371 dated 14th: Feb -ruary 1902 from the President of the Sanitary Board, Kolar Gold Fields submitting the Budget estimates of the Board for the year 1902-1903.

SECTION San

FILE No. 42 of 1901

SERIAL No. 2

R.L. 1644.

Print

ORDER THEREON NO 1598-613 L.F.3-1902 dt 11/4/02

RECEIPTS.

The income of the Kolar Gold Fields Sanitary Board as estimated for the year 1902-03 is Rs.30800. against Rs.19116, the actuals of 1900-1901 and Rs.23055 (excluding the loan of Rs.20000) the sanctioned estimate for 1901-1902.

2. 1. 76 per cent of Local Cess. The estimate which is based on the actuals of 1900-1901 is sanctioned, with the observation that the Enclosure A show -ing the details of estimate under this head as prescribed in O.M.No. 7259-66/L.F.576 dated 25th: September 1891 should have been submitted. Such omissions should be avoided in future

3.The increase under"Cattle pounds" and"Miscellaneous" is stated to be due to the establishment of a new cattle pound at the Oriental Camp and to the collection of fees from cooly colo-

nies

colonies at Maskam and ground rent from Origaum cooly colony, but that under other heads has not been explained.The estimates of income expected seem to be too sanguine; and as no adequate reasons in support of the increased estimates are given, they are amended as follows :-

	1902 - 1903
Entire Mohatarfa that may be collected within the Sanitary Circle	12000-10000
Fees from market------	5000- 4000
Fees fromslaughter houses----------	7000- 6000
Sale proceeds of manure Fees for issuing licenses for shops. Rents for thehuts in the Cooly Colony	4500- 2000

4. B. Public Works. As the estimate of receipts is reduced by Rs.6500, the provision of 12100 for Original works will be reduced by Rs.5000 corresponing reduction being made under Establishment.

5.ii. Conservancy and Sanitary charges.

The present budget provides for the pay of 3 additional Thoties on Rs.8 each per mensem as sanctioned in Govt: Pro: No: 12691-92/L.10-01 dated 1st: February 1902 and also for the annual increment of Rs.25 due to the Sanitary Inspector in addition to a cart on Rs.30 per mensem, which is stated to be absolutely necessary owing to the inadequacy of the existing number of carts employed for conservancy purposes. This is sanctioned.

12 N 9

6. X. Miscellaneous. A sum of Rs. 2800 is entered under this head on account of the first instalment in repayment of the loan of Rs.20000 sanctioned by Government in Pro: No 5302/L.F.17-99.dated 3rd: Novr: 1899 The estimate is passed.

7. The other items call for no remarks and are passed.

8. The Budget estimates of receipts and expenditure of the Kolar Gold Fields Sanitary Board for 1902-03 are sanctioned as particularized in the statements appended an abstract thereof being appended below :-

(i) Estimated balance on 1/7/02----------		Rs.3454
(ii) Estimated receipts for 1902-03----------		"24300
		27754.
Estimated expenditure for 1902-03.		
(i)A.Public Works,		
(ii)B.--Do-- Do--	9410	23986
(iii)C.Civil charges---	14576	
Estimated closing balance----------		3768

As the working balance isless than the prescribed minimum by Rs.2307, the President should endeavour to maintain the minimum by effecting savings in the sanctioned items, if the actual balance on the 1st: July 1902 is not more than the estimate now adopted.

Secretary.

18/3/1902

To

10

To

The President, Kolar Gold Fields

Sanitary Board.

" Comptroller.

" Chief Engineer.

" Sanitary Engineer, thro' Chief

" Engineer.

" Inspector Genl: of Education

" Senior Surgeon.

P4 of D.F. Bo of Hee Deits

Consolidated Budget Estimates of Receipts and Expenditure under Dis

Items	Details of Receipts	Budget Estimates for 1901—1902	Budget Estimates for 1902—1903 As proposed	Budget Estimates for 1902—1903 As sanctioned	Remarks
I	Seventy-six per cent of One Anna Cess on Land Revenue creditable to District Funds (the Sanitary Board, Kolar Gold Fields)	1,605	1,800	1,800	
II	Sale of stray cattle	150	200	200	
III	Fines for cattle trespass .. .	400	300	300	
IV	Ferry collections (Entire Mohalarfa that may be collected within the Sanitary Circle)	9000	12,000	(1) 10,000	(1). Decrease of Rs 2000 is due reduction made, as the estim appears to be too sanguine.
V	Tolls ..				
VI	Fees from 3rd class Travellers' Bungalows..				
VII	Contributions				
VIII	Grants-in-aid				
IX	Miscellaneous—				
	(1) Loan from Government	20,000		.. (2)	
	(2) Fees from market	4,000	7,000	6,000	(2) Decrease of Rs 1000 — Do
	(3) Do — Slaughter houses	6,000	5,000	(3) 4,000	(3) Do — Rs 1000 — Do
	(4) Sale proceeds of manure	100			
	(5) Fees for issuing licenses for shops	1,000	4,500	(4) 2,000	(4). — Do — Rs 2500 — Do
	(6) Rents for the huts in the Cooly Colony.	800			
	(7)				
	(8)				
	Total Annual Income ..	43,055	30,800	(5) 24,300	(5). Decrease of Rs 6500 is due to causes (1) to (4).
	Opening Balance ..	14,930	3,454	3,454	
	Total including Balance ..	57,985	34,254	(5) 27,754	

in the Kolar Gold Fields

12

Statement of the Sanitary Board Local Fund Circle for 1902—1903

Items	Expenditure	Budget Estimates for 1901—1902	Budget Estimates for 1902—1903		Remarks
			As proposed	As sanctioned	
	A—Public Works to be executed by P.W.D.				
I	Original works	20,000			
II	Repairs				
III	Establishment	3,500			
IV	Tools and Plant				
V	Reserve				
	Total Public Works to be executed by P.W.D.	23,500		"	
	B—Public Works to be executed by the Sanitary Board.				
I	Original works	16,500	12,100	7,100 (1)	(1). The decrease of Rs 5000/- is due to the provision for vegetable market having been struck out owing to reductions under Receipts
II	Repairs	900	1,000	1,000	
III	Establishment	1,990	1,310	810 (2)	
IV	Tools and Plant	100	500	500	
V	Incomplete works of previous years	1,000		-	(2). The decrease of Rs 500 is due to reduction made on account of supervision charges owing to reduction under T. Original Works
	Total Public Works to be executed by the Sanitary Board.	20,490	14,910	9,410 (3)	
	C—Civil Charges.				(3). Decrease of Rs 5,500 is due to causes (1) and (2)
I	Establishment and Contingencies. Office	1,080	1,168	1,168	
II	Medical scholarships				
III	Hospitals and Dispensaries				
IV	Midwives				
V	Sweepers for 3rd class Travellers' Bungalows, Musafirkhannas and Chattrams.	168	168	168	
VI	Conservancy and sanitray charges ..	7,332	8,280	8,280	
VII	Vaccination				
IX	Contributions				
X	Miscellaneous—				
	(1) Repayment of loan with interest	"	2,800	2,800	
	(2) Commission to Pound-Keepers	80	60	60	
	(3) Feeding impounded cattle	50	50	50	
	(4) Destruction of cows for rabies	20	50	50	
	(5) Lighting	980	1,000	1,000	
	(6) Unforeseen expenses, Cholera charges and other items	750	1,000	1,000	
	(7)				
	(8)				
	(9)				
	(10)				
	Total Civil Charges ..	10,460	14,576	14,576	
	Grand Total of Expenditure ..	54,450	29,486	23,986 (3)	(4). Decrease of Rs 1000/- is due to the reduction of Rs 6,500 under Receipts and of Rs 5500 under expenditure.
	Closing Balance ..	3,535	4,768	3,768 (4)	
	Grand Total ..	57,985	34,254	27,754	

Rej 28/2/02
10/3/02.

COUNCIL STATEMENT

of the

District Fund Budget Estimates

of the Kolar Gold Field Circle

for 1902 —1903

with the usual office draft.

MGCPB—25-3-01—100.

H 43

READ—

Letter No. 371, dated 14th February 1902, from the President of the Sanitary Board, Kolar Gold Fields, submitting the Budget Estimates of the Board for the year 1902-03.

No. 16598-613—L. F. 3-1902; DATED BANGALORE, 11TH APRIL 1902.

Receipts.

ORDER THEREON.—The income of the Kolar Gold Fields Sanitary Board as estimated for the year 1902-03 is Rs. 30,800 against Rs. 19,116, the actuals of 1900-01 and Rs. 23,055 (excluding the loan of Rs. 20,000) the sanctioned estimate for 1901-02.

2. *I. 76 per cent of Local Cess.*—The estimate which is based on the actuals of 1900-01 is sanctioned, with the observation that the enclosure A showing the details of estimate under this head as prescribed in Official Memorandum No. 7259-66—L. F. 576, dated 25th September 1891, should have been submitted. Such omissions should be avoided in future.

3. The increase under "Cattle pounds" and "Miscellaneous" is stated to be due to the establishment of a new cattle-pound at the Oriental Camp and to the collection of fees from cooly colonies at Maskam and ground-rent from Oorégum Cooly Colony, but that under other heads has not been explained. The estimates of income expected seem to be too sanguine; and as no adequate reasons in support of the increased estimates are given, they are amended as follows:—

	1902.	1903.
	Rs.	Rs.
Entire Mohatarfa that may be collected within the Sanitary Circle.	12,000	10,000
Fees from market	5,000	4,000
Fees from slaughter houses	7,000	6,000
Sale proceeds of manure, fees for issuing licenses for shops, rents for the huts in the Cooly Colony.	4,500	2,000

4. *B. Public Works.*—As the estimate of receipts is reduced by Rs. 6,500, the provision of Rs. 12,100 for original works will be reduced by Rs. 5,000, corresponding reduction being made under establishment.

5. *ii. Conservancy and Sanitary Charges.*—The present budget provides for the pay of three additional totis on Rs. 8 each per mensem as sanctioned in Government Proceedings No. 12691-92—L. 10-01, dated 1st February 1902 and also for the annual increment of Rs. 25 due to the Sanitary Inspector in addition to a cart on Rs. 30 per mensem, which is stated to be absolutely necessary owing to the inadequacy of the existing number of carts employed for conservancy purposes. This is sanctioned.

6. *X. Miscellaneous.*—A sum of Rs. 2,800 is entered under this head on account of the first instalment in repayment of the loan of Rs. 20,000 sanctioned by Government in Proceedings No. 5302—L. F. 17-99, dated 3rd November 1899. The estimate is passed.

7. The other items call for no remarks and are passed.

8. The budget estimates of Receipts and Expenditure of the Kolar Gold Fields Sanitary Board for 1902-03, are sanctioned as particularized in the statements appended, an abstract thereof being appended below:—

	Rs.
(i) Estimated balance on 1st July 1902	... 3,454
(ii) Estimated receipts for 1902-03	... 24,300
Total	... 27,754

1421

			Rs.
Estimated expenditure for 1902-03.			
(i) A. Public Works ...	... Nil		
(ii) B. Do ...	... 9,410	...	... 23,986
(iii) C. Civil Charges ...	... 14,576		
Estimated closing balance ...	....	...	... 3,768

As the working balance is less than the prescribed minimum by Rs. 2,307, the President should endeavour to maintain the minimum by effecting savings in the sanctioned items, if the actual balance on the 1st July 1902 is not more than the estimate now adopted.

H. V. NANJUNDAYYA,
Secy. to Govt., Gen. & Rev. Depts.

To—The President, Kolar Gold Fields, Sanitary Board.
The Comptroller to the Government of Mysore.
The Chief Engineer Government of Mysore.
The Superintending Engineer, Sanitary Works, through Chief Engineer.
The Inspector General of Education.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.
The Presidents of District Fund Boards of other Districts.

Exd.—J.T.R.

Consolidated Budget of Receipts and Expenditure of the Kolar Gold Fields Sanitary Board for 1902-03.

Budget Head.	Details of Receipts.	Actuals for 1900-1901.	Estimate. Sanctioned for 1901-02.	Estimate. Proposed for 1902-03.	Sanctioned by Government.
		Rs. a. p.	Rs.	Rs.	Rs.
I	76 per cent of local cess	1,790 11 2	1,605	1,800	1,800
II	Sale of stray cattle	150 10 0	150	200	200
III	Collections from cattle pound	256 0 0	400	300	300
IV	Mohatarfa	10,753 8 4	9,000	10,000	10,000
V	Slaughter house fees	5,917 7 10	6,000	6,000	6,000
VI	Fees from market gate	.....	4,000	4,000	4,000
VII	Miscellaneous—				
	License fees, sale of manure, rents from Cooly Colonies, &c.	247 14 3	1,900	2,000	2,000
	Total Receipts excluding the loan of Rs. 20,000 .	19,116 2 7	23,055+ 20,000	30,800	24,300
	Estimated Opening Balance	4,977 14 3	14,849	3,454	3,454
	Total including Balance	24,094 0 10	37,904+ 20,000	34,254	27,754
			57,904		

Budget Head.	Details of Expenditure.	Actuals for 1900-1901.	Estimate. Sanctioned for 1901-02.	Estimate. Proposed for 1902-03.	Sanctioned by Government.
		Rs. p. a.	Rs.	Rs.	Rs.
A.	Public Works by Public Works Department ...	.....	23,500	...	...
B.	Do by Sanitary Board—				
	I Original works	487 4 7	17,500	12,100	7,100
	II Repairs	392 8 4	900	1,000	1,000
	III Tools and plants	17 8 0	250	500	500
	IV Supervision charges	.....	1,840	1,310	810
	Total B ...	877 4 11	20,490	14,910	9,410
C.	Civil Charges—				
	I Office establishment	1,113 0 9	1,080	1,168	
	II Sweepers to musafirkanas	163 0 0	168	168	
	III Conservancy and sanitary charges ...	6,454 4 9	7,332	8,280	
	IV Lighting charges	294 0 0	980	1,000	
	V Miscellaneous—				
	(1) Repayment of loan with interest ...	.....	...	2,800	
	(2) Commission to pound-keepers ...	22 11 7	80	60	
	(3) Feeding charges	.....	50	50	
	(4) Destruction of cover for snakes and killing stray dogs, &c. ..	.....	20	50	
	(5) Cholera and other epidemic disease charges.	.....	250	500	
	(6) Unforeseen expenses and other items.	232 14 0	500	500	
	Total C ...	8,367 7 1	10,460	14,576	14,576
	Total A, B and C ...	9,244 12 0	54,450	29,486	23,986
	Closing Balance ...	14,849 4 10	3,454	4,768	3,768
	Grand Total ...	24,094 0 10	57,904	34,254	27,754

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ENCLOSURE B—Public Works to be executed by Sanitary Board.

Details of Original Works proposed to be executed out of District Funds of the Kolar Gold Fields Sanitary Board during 1902-03.

No.	Name of works.	Estimate for 1902-03.	Estimate sanctioned by Government.	Remarks.
1	Opening roads and constructing V-shaped drains in Ooregum village	Rs. 3,000	Rs. 3,000	
2	Constructing a daily vegetable market at Ooregum	5,000	.....	
3	Constructing latrines in Masikam Cooly Colony and near the shandy market ...	800	800	
4	Sinking wells in Masikam Cooly Colony, Ooregum Cooly Colony, Nagasettihalli, Pedadampalli and Soorappalli.	2,000	2,000	
5	Acquiring lands, &c., for public purposes	1,000	1,000	
6	Reserve for other minor works	300	300	
	Total ...	12,100	7,100	

ENCLOSURE C—II, Repairs to be executed by Sanitary Board, Kolar Gold Fields.

Details of allotment of Expenditure on repairs of roads, etc., in the Sanitary Board, Kolar Gold Fields in the Kolar District for 1902-03.

No.	Details	1901-02.			1902-03.			Sanctioned by Government.	Remarks.
		Length of roads in miles.	Rate per mile.	Cost estimated.	Length of roads in miles.	Rate per mile.	Cost estimated.		
1		3	4	5	6	7	8	9	10
1	Repairing the road running through Coromandel to Tank mine.	...	...	...	1	Rs. 300	Rs. 300	Rs. 300	
2	Repairing latrines in Ooregum village	...	...	...	...	...	300	300	
3	Do wells at Kothur ...	...	...	...	...	...	100	100	
4	Do Doddur ...	...	...	...	...	...	100	100	
5	Maintaining and repairing Masikam Cooly Colony.	...	...	...	...	...	200	200	
	Total ...	...	...	...	...	...	1,000	1,000	

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Kolar Gold Fields Sanitary Board during 1902-03.

Budget Item.	Details of items.	Sanctioned estimate for 1901-02.			Estimate for 1902-03.			Sanctioned by Government.	Remarks.
		No.	Rate per mensem.	Amount	No.	Rate	Amount		
I	Office establishmen t—		Rs.	Rs.		Rs.	Rs.	Rs.	
	1. Head clerk	1	35+10	540	1	35+10	540		
	2. Deputy clerk	1	15+10	300	1	15+10	300		
	3. Peon	1	10	120	1	10	120		
	4. Contingencies	....	10	120	...	10	120		
	5. Contribution towards pension.	...	...	...	...	...	83		
	Total ...	...	...	1,080	...	....	1,163	1,163	

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Local Boards Branch, Local Funds, dated 11th April 1902.

ENCLOSURE D—*concluded.*

Budget Item.	Details of items.	Sanctioned estimate for 1901-02. No.	Rate per mensem.	Amount	Estimate for 1902-03. No.	Rate	Amount	Sanctioned by Government.	Remarks.
			Rs.	Rs.		Rs.	Rs.	Rs.	
II	Sweepers to Musafirkanas—								
	1. Care-taker to Hajee's chattram.	1	8	96	1	8	96		
	2. Do Loganatham do.	1	6	72	1	6	72		
	Total ...	...	...	168	...	...	168	168	
III	Conservancy and sanitary charges—								
	1. Sanitary Inspector ...	1	125+20	1,740	1	150+20	2,040		Includes annual increment of Rs. 25.
	2. Do overseers ...	2	40	960	2	40	960		
	3. Do peons	3	10 each	360	3	10	360		
	4. Totis	20	8	1,920	23	8	2,208		Includes three additional sweepers sanctioned in Government Proceedings No. 12681-92—L. F. 10-1901, dated 1st February 1902.
	5. Carts to remove rubbish, &c.	2	30 each	720	3	30	1,080		
	6. Half the cost of maintenance of the former sanitary staff entertained before the constitution of the Board.	...	96	1,152	...	96	1,152		
	7. Contingencies, &c. ...	...	...	480	...	...	480		
	Total ...	...	...	7,332	...	...	8,280	8,280	
IV	Lighting charges—								
	1. Cost of purchasing oil at 1 rupee oil per month per lantern.	40	1	480	50	1	600		
	2. Cost of purchasing new lamp posts and lanterns.	20	25	500	10	25	250		
	3. Pay of lamp lighter ...	...	...	...	1	10	120		
	4. Repairing the old lanterns.	...	...	...	...	...	30		
	Total ...	...	...	980	...	...	1,000	1,000	
V	Miscellaneous—								
	1. Repayment of loan with interest.	...	...	...	...	...	2,860		
	2. Commission to pound-keepers.	...	...	60	...	...	60		
	3. Feeding charges ...	...	...	50	...	...	50		
	4. Killing stray dogs and destruction of cover for snakes, &c.	...	...	20	...	...	50		
	5. Cholera and other epidemic disease charges.	...	...	250	...	...	500		
	Unforeseen expenses ...	...	...	500	...		500		
	Total ...	...	...	900	...	...	3,960	3,960	
	Total C. ...	...	...	10,460	...	...	14,576	14,576	

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(2)

1901-1902

GOVERNMENT OF MYSORE

LOCAL BOARDS BRANCH
LOCAL FUNDS

PROCEEDINGS

Dated 11th April 1902

No. 16598-613
L. F. 3-02

Sanctioning the Budget Estimates of the Sanitary Board Kolar Gold Fields, for 1902-03.

—SBP—25-4-1902—200